

**AITKIN COUNTY WATER PLANNING TASK FORCE
PROPOSED BUDGET 2006 – 2009**

AITKIN COUNTY	WATER PLAN YEARLY BUDGET			
ITEM				
<u>REVENUE</u>	2007	2008	2008	2009
	BUDGET	BUDGET	ACTUAL	BUDGET
BWSR GRANT	18285	18285	18285	18285
County Levy	7623	7722	7722	7977
carryover MHB	800	503 2500?	503	3711
TOTAL REVENUE	26708	29010	26510	29973
<u>EXPENSE</u>				
RECORD KEEPING AND AUDIT	3200	3200	3200	3200
SHORELAND ORDINANCE	15000	15000	15000	15000
EDUCATION				1700
RIVERS & LAKES FAIR		250	250	500
WATER INSTITUTE	1000	1000	1000	1000
USER'S GUIDES				
MAILINGS – TAX STATEMENT				
ADVERT. RADIO - PRINT	200	500		500
GIS - MAPPING		1000		1000
WATER PLAN PRINTING		2000		2000
WATER MONITORING	2000	1000		1200
GROUNDWATER				
LAKES			497	
LAKE ASSOCIATIONS				
POSTAGE – SURVEYS, NEWS	1500	1200	861	1200
SPECIAL PROJECTS	458			
MILLE LACS WATERSHED		200	200	500
IMPACK6 – FARM ISLAND			1301	
WATER WELL SEALING	1200	900		900
TRAVEL/CONFERENCES				
MILEAGE, EXPENSES	250	260	490	560
EQUIPMENT	900			
TOTAL EXPENSE	26708	29010	22799	29260