

Aitkin County SWCD Budget

Expenses	2009 Budget
Supervisor's Compensation	\$12,600.00
Employee Salary	\$135,710.00
Life Insurance	\$576.00
FICA/Medicare	\$12,850.00
PERA	\$7,700.00
Medical Insurance	\$24,840.00
DCP	\$390.00
Supervisor Expenses	\$6,400.00
Employee Expenses	\$1,500.00
Office Maintenance	\$3,000.00
Rent	\$9,500.00
Professional Services	\$4,900.00
Fees and Dues	\$4,000.00
Vehicle Expenses	\$4,000.00
Ag Inspector	\$600.00
Education/Promotion	\$1,400.00
Insurance	\$1,820.00
Postage	\$1,400.00
Telephone/Email	\$2,600.00
Capital Outlay	\$1,500.00
State Cost-share	\$5,920.00
Local Comp. Water Plan	\$4,600.00
FSC-Forest Certification	\$2,800.00
Tree Expenses	\$5,100.00
Tree Planter	\$200.00
BS Watershed/Continuation	\$54,000.00
Mille Lacs Watershed	\$3,500.00
Website	\$700.00
BS TMDL	\$12,000
Total Expenses	\$326,106.00

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2009 Budget

Revenues

County Grants	\$91,945.00
LCWP	\$23,285.00
WCA	\$28,535.00
BWSR Project Grants	\$7,400.00
BWSR Service Grants	\$24,800.00
Tree Sales	\$7,200.00
Tree Planter Rent	\$240.00
Observation Wells	\$720.00
Interest earnings	\$1,500.00
Forest Stewardship	\$14,000.00
Mille Lacs Watershed	\$5,500.00
Incentive Payments	\$600.00
Ag Inspector	\$4,800.00
FSC - Forest Certification	\$2,200.00
BS Watershed/Continuation	\$24,920.00
Site Reviews	\$600.00
Big Sandy Services	\$9,000.00
Mille Lacs Watershed Services	\$1,000.00
MN Forest Resources Council	\$1,000.00
BS TMDL	\$39,500.00
Total Revenues	\$288,745.00